

6-YEAR CAPITAL IMPROVEMENT, MAINTENANCE, AND F&E PROGRAMS PREAPPLICATION

MAY 27, 2004

AIRPORT NAME	WARRENTON-FAUQUIER AIRPORT	
SPONSOR NAME	BOARD OF SUPERVISORS COUNTY OF FAUQUIER	
ADDRESS	40 CULPEPER STREET	
CITY	WARRENTON , VA.	ZIP CODE 22186

SUBMITTED BY:	TONY HOOPER
TITLE	ASSIST. COUNTY ADMIN.
TELEPHONE	703 347 8680

I HEREBY CERTIFY THAT THE AIRPORT IS FREE AND CLEAR OF
HAZARDS TO NAVIGABLE AIRSPACE IN ACCORDANCE WITH
FAR PART 77 AND VAR. SECTION 24-VAC 5-20-140

SIGNATURE: *Anthony I. Hooper*

PROJECT DESCRIPTION	TOTAL COST	FEDERAL FUNDS	STATE FUNDS	LOCAL FUNDS	REMARKS
ALREADY FUNDED					
APRON EXPANSION/REHAB AND OBSTR REMOVAL (PHASE III)	\$1,200,000	\$1,140,000	\$48,000	\$12,000	FAA FY-04, DOAV TA ISSUED AUG '03
CURRENT YEAR 1 AUGUST 2004					
1.) RPZ LAND ACQ. (+/-18 Acres)	\$1,000,000	\$950,000	\$30,000	\$20,000	REQUIRED FOR ILS RPZ (HUMPHREY PARCEL)
2.) RELOCATE ROTATING BEACON	\$100,000	NA	\$80,000	\$20,000	PART OF MASTER PLAN DEVELOPMENT
3.) TERMINAL BUILDING/LANDSIDE IMPROVEMENTS - STUDY	\$30,000	NA	\$24,000	\$6,000	IDENTIFY NEEDS/CONCEPTS/BUDGETS FOR NEW TERMINAL PROGRAM
4.) FUEL STORAGE EXPANSION JET "A" FUEL TANK	\$100,000	NA	\$11,735	\$88,265	FOR JET FUEL STORAGE
5.) NEW 12,000 SF STORAGE/MAINT. HANGAR SITEWORK - DESIGN	\$45,000	NA	\$36,000	\$9,000	BUILDING FOR COUNTY TO LEASE
6.) NEW T-HANGAR #3 SITE IMPROVEMENTS - CONSTRUCTION	\$425,000	NA	\$340,000	\$85,000	SITE FOR COUNTY TO LEASE
7.) AS-BUILT ALP UPDATE	\$35,000	\$33,250	\$1,050	\$700	UPDATE TO SHOW RECENT CONST.
8.) AWOS CONSTRUCTION	\$125,000	NA	\$100,000	\$25,000	PART OF MASTER PLAN DEV.
9.) LOCALIZER INSTALLATION	\$200,000	NA	\$190,000	\$10,000	PART OF MASTER PLAN DEV.
YEAR 2 2005-2006*****					
10.) TERMINAL BUILDING/LANDSIDE IMPROVEMENTS - DESIGN	\$150,000	NA	\$120,000	\$30,000	ASSUMING 80% PUBLIC USE
11.) NEW 12,000 SF STORAGE/MAINT. HANGAR SITEWORK - CONST.	\$350,000	NA	\$233,450	\$116,550	BUILDING FOR COUNTY TO LEASE
12.) LAND ACQ. (RPZ/EAST SIDE)	\$750,000	\$712,500	\$22,500	\$15,000	REQUIRED FOR FUTURE DEVELOPMENT
13.) NEW T-HANGAR #4 SITE IMPROVEMENTS - CONSTRUCTION	\$300,000	NA	\$240,000	\$60,000	SITE FOR COUNTY TO LEASE
14.) ILS/MALSR INSTALLATION	\$400,000	NA	\$390,000	\$10,000	PART OF MASTER PLAN DEV.

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YEAR 3 2006-2007*****					
15.) TERMINAL BUILDING/LANDSIDE IMPROVEMENTS	\$1,200,000	NA	\$960,000	\$240,000	ASSUMING 80% PUBLIC USE
16.) ACCESS ROAD RELOC.	\$350,000	\$332,500	\$10,500	\$7,000	REQUIRED FOR FUTURE DEVELOPMENT
17.) LAND ACQ. (EAST SIDE)	\$750,000	\$712,500	\$22,500	\$15,000	REQUIRED FOR FUTURE DEVELOPMENT
YEAR 4 2007-2008*****					
18.) TERMINAL BUILDING/LANDSIDE IMPROVEMENTS	\$1,000,000	NA	\$800,000	\$200,000	ASSUMING 80% PUBLIC USE
YEAR 5 2008-2009*****					
TO BE DETERMINED	\$0	\$0	\$0	\$0	
YEAR 6 2009-2010*****					
TO BE DETERMINED	\$0	\$0	\$0	\$0	